Surrey County Council's Local Committee for Waverley Bids for Members' Allocations

- 1. Name of project: Churt Village Hall Toilet Modernisation
- 2. Which organisation would be responsible for carrying out the project? Churt Village Hall Management Committee

Name of contact person: Michael Blagden

- 3. Description of Project:
 - a) what will be done?

Enlarge and improve the toilet areas to include a designated WC for disabled users

b) what needs will it address?

Upgrade of very old facilities and DDA compliance

c) what geographical area will it cover?

Churt and surrounding areas

d) who will benefit?

Users of the Village Hall, who come from quite a wide surrounding area

e) Please confirm that, where expenditure is for maintenance or repair of a non-Surrey County Council building, you envisage that building will remain in use for the foreseeable future.

Confirmed

4. What consultation has been undertaken?

Discussions with all users and the Parish Council

5a. When will the project be: a) started July 2010

b) completed April 2011

- **5b. When will you need the funds?** July/August 2010
- 6. What is the total cost of the project? Please include estimate/breakdown of costings.

£46.000 -

Disabled and Ladies' Toilets, including re-roofing - £40,300 Decorating and other toilet facilities £ 5,700

The first item is assumed to be largely not liable to VAT, and the figures are based on this assumption

7. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£3,000

8. Where is the rest coming from?

Own reserves - £10k Churt Welfare Trust - £5k Other grant monies applied for - £28k

Is it promised already, or still to be found? The first two items are in hand, the remainder subject to applications and/or discussions

9a. Have you applied to anywhere else for this same funding? If so, to whom and when? Please give details.

Only as in (8) above

9b. Have you applied for this funding from any other part of Surrey County Council? Please give details.

No

10. Have you received Local Committee funding for this or any other purpose in the past? Please give details.

Yes, in early 2006, £3k towards improvement of the lighting systems

11. If this project will need funding in future, how will that be met?

n/a

12. Details of the contact person for your project. This should be the person with whom the Local County Councillor will liaise.

Name: - Michael Blagden

Role in project: Chairman of Village Hall Management Committee

Address: Cherry Tree Cottage, Old Kiln Lane, Churt, Farnham GU10 2HX

Tel. No:- 01428-717534

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13. Name of local County Councillor proposing request to the Local Committee:

David Harmer

14. Comments of Area Director:

Recommended to Committee

Date: 7 June 2010